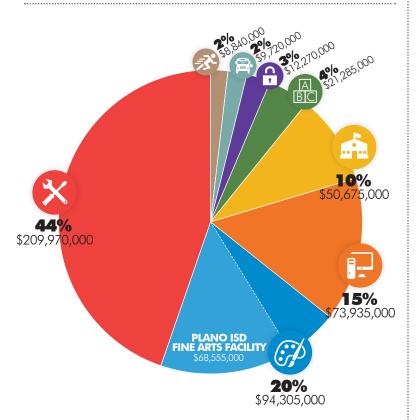




PROJECTED ALLOCATIONS





INTENSESTUDY
SURVEYS-DEBATE-DELIBERATION
RESEARCHPUBLIC
PRIORITIZATION INPUT







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DISTRICT-WIDE RENOVATIONS & UPGRADES

Renovations and upgrades to six elementary schools, three middle schools and three high schools, as well as other upgrades and repairs to all campuses and buildings throughout the district



FINE ARTS

Renovations and additions to current campus-based fine arts facilities to increase classroom size, improve space functionality, increase storage capability and make dance floor improvements as well as the land acquisition and building of a Plano ISD fine arts facility



TECHNOLOGY

District-wide improvements to current technology infrastructure, wireless connectivity, classroom equipment and tools, career and technical education program advancements, and devices available to students and staff



EXPANDING CLASSROOM & PROGRAM CAPACITY

Land acquisition and building of a new elementary school, employee child care center, special education transition center, as well as academic initiatives including library books and materials for the special education program and Plano ISD Academy High School



EARLY CHILDHOOD EDUCATION

Construction of a fourth early childhood center for Pre-K students to accommodate population growth after first utilizing existing capacity at campuses (additional school would be built only after exhausting the use of existing facilities)



SAFETY & SECURITY

District-wide improvements include upgrades to security camera systems, alarm and access control systems, emergency communication equipment, campus panic alarms and safety upgrades for Clark Stadium



BUSES

Replacement of 90 school buses as they reach the end of their fifteen-year useful life



ATHLETICS

Replacement and installation of artificial turf at district facilities; replacement of stadium scoreboard; renovation of two facility locker rooms; upgrades to senior high school baseball and softball bleachers